

AURORA SOCIAL REHABILITATION SERVICES 2009 ANNUAL REPORT

Dauphin County Drop-In Center

401 Division Street
Harrisburg, PA 17110
Phone: 717-232-6675
Fax: 717-238-6422

Cumberland County Drop-In Center

104 West Main Street
Mechanicsburg, PA 17055
Phone: 717-591-9598
Fax: 717-591-1395

Dromgold, Perry County Drop-In Center

6097 Spring Street
Shermansdale, PA 17090
Phone: 717-582-2651
Fax: 717-582-2954

www.auroraservices.org

Mission Statement

Aurora Social Rehabilitation Services is a community non-profit organization serving adults with mental illness and mental retardation in Central Pennsylvania, and facilitating recovery among those served with opportunities for empowerment and self-direction through life skills training, education programs, and social activities.

Letter from the Board President

The last year at Aurora has been a time of transition and change. In the summer of 2008, Owen Hannah became our new Executive Director. Prior to becoming our Executive Director, Owen had worked as a Program Coordinator for the Dauphin County branch of Aurora. Owen jumped into his new role head first and has been continuously looking for ways to make our programs better. Here are some of the highlights:

Program Highlights

- Aurora began to offer Computer Training classes at the Harrisburg location on Monday and Thursday mornings.
- Aurora's Mechanicsburg location extended its hours to include Fridays.
- Aurora's Perry County location extended its hours to include Fridays.
- The first Friday of every month, Aurora began to offer a NAMI (National Association for the Mentally Ill)-Recovery Group. The instructors are NAMI consumers who discuss topics like managing symptoms, creating support systems, and making decisions about medical care with our consumers.
- Aurora's Friday Night Flicks program continues to be a hit at our Dauphin County location yielding approximately 20 consumers per week.
- Aurora's Mechanicsburg Café underwent a name change to Aurora Cyber Café after Aurora received donations of an HD TV, an online computer, a sofa and some

additional chairs. ABC 27's Valerie Pritchett did a feature on the reopening of the Café and Mayor Jack Ritter of Mechanicsburg attended the event.

- Aurora's Assistant Director, Lisa Ratcliff-Webb became a certified Psychiatric Rehabilitation Practitioner which will enable Aurora to hopefully create some new programs for our consumers.

Monthly Hours of Consumer Service at Each Location of Aurora

Fiscal Year 2007-08	Mechanicsburg Mental Health	Cumberland/Perry Mental Retardation	Individualized Mental Health Rehabilitation	Dauphin County Mental Health
July	1953	335	152	4399
August	3093	450	175	5210
September	1848	517	137	4520
October	2814	471	159	5609
November	2177	721	128	5339
December	1793	0	101	4591
January	2198	485	130	5169
February	1673	0	108	4179
March	2163	522	161	5140
April	2044	350	168	4948
May	1820	425	134	4761
June	1900	400	150	4407
Total	25476	4676	1703	58272
Average	2123	390	141.9167	4856

Board of Directors

Nora Neidlinger, President
 William Ilgenfritz, Vice President
 Wendy Hayden, Vice President
 Melissa Hoover, Treasurer
 Vacant, Secretary
 Tel Gilroy
 Chuck Goonrey, Esq.
 Kenneth Rollins, Esq.
 Michael Snyder
 Morton Spector

Advisory Board

Larry Scheib

Overview of Aurora Social Rehabilitation Services Income and Expenses for the Fiscal Year Ending June 30, 2008

Revenue and Contributions: \$762,462
 Program Services Expenses: \$752,003
 Management and General Expenses: \$7,275
 Fundraising: \$7,007

Total Expenses: \$766,285

End of the Year Unrestricted Net Assets: \$340,409

We would like to thank the following individuals who departed the board during the last year for their service: David Diffenderfer, Heather Kelly, Jason Krick, David Krufft, A.J. Miller, Sherrie Nadon, and Michael Wolfgang.

Thank you for taking the time to review our annual report. If it wasn't for people like you who support our mission and goals, we would not be able to provide the much needed social outlet that each one of our consumers needs. We look forward to what new possibilities may be in store for 2009!

Sincerely,

Nora Neidlinger
Board President

Aurora Social Rehabilitation Services is a 501(c)3 nonprofit organization. All contributions are tax deductible to the fullest extent of the law. The official registration and financial information for the agency may be obtained from the Pennsylvania Department of State, 1-800-732-0999.